

6/18/87

S3645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

D E C E M B E R 1 9 8 6

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY
The Division of Research and Analysis
Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

In the December Early Release, Table 1 AFDC Total Net Expended for the Current Month was \$ 21,623,417. The correct figure is \$ 21,254,213.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

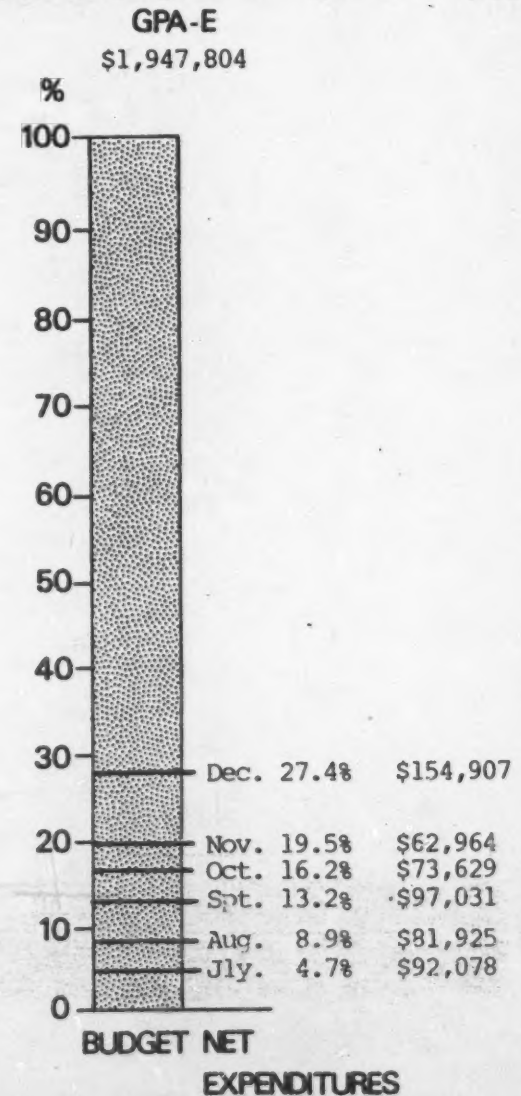
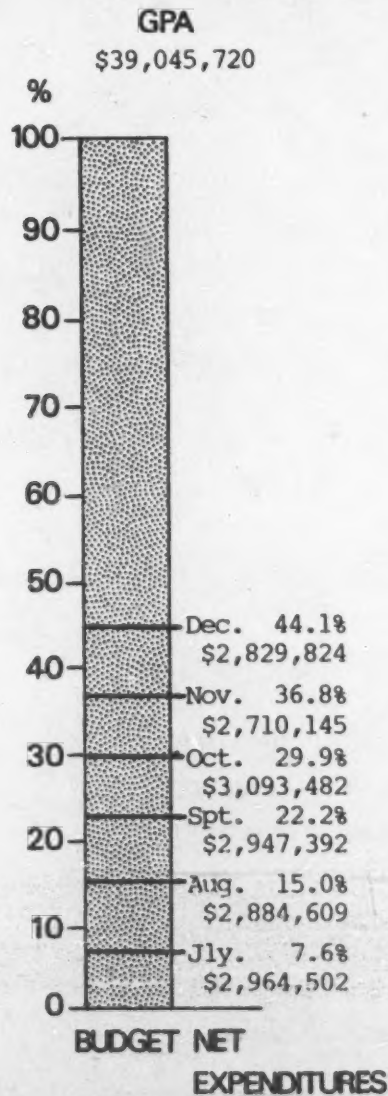
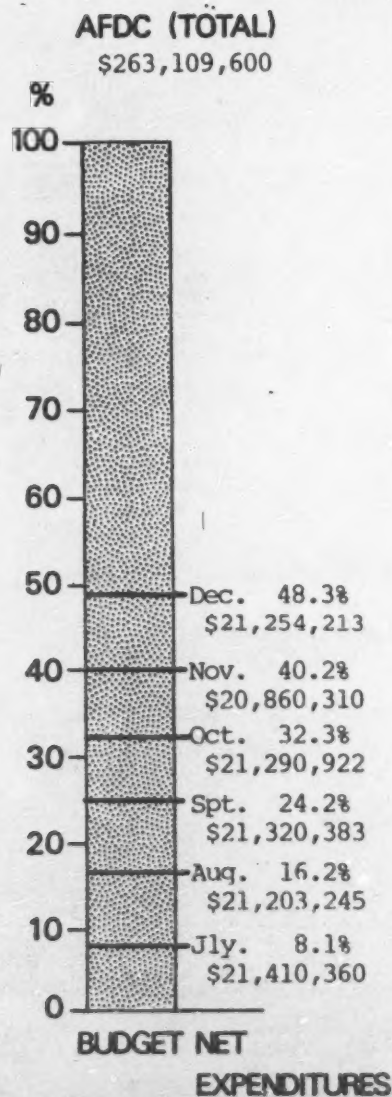


TABLE 1
PUBLIC ASSISTANCE PAYMENTS

December 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,254,213	114.24	113.36	112.44	126,989,816	263,109,600	48.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,837,565	114.74	113.87		124,394,139		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	416,648	93.99	93.43		2,595,677		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,829,824	143.92	144.53	151.34	17,201,243	39,045,720	44.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	154,907	162.04	153.24	170.68	534,184	1,947,804	27.4
PUBLIC ASSISTANCE TO ADULTS — PAA	483,249	456.33	452.82	376.98	2,816,110		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFIC	384,966	220.11	206.20	192.01	2,450,057	5,181,966	47.3
EMERGENCY ASSISTANCE — EA	272,329	185.13	160.73	179.52	1,238,724	3,360,614	36.9
GPA REFUGEES	58,858	153.88	152.27	135.28	305,149	649,344	47.0
GPA — E REFUGEES	1,786	85.03	101.66	105.43	16,570	63,258	26.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2
PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1986

PROGRAM	PMD CASES			PMD RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% DELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	67,081	66,992	+ .1	186,042	185,645	+ .2	186,701	195,000	95.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,078	65,997	+ .1	181,609	181,247	+ .2	182,072		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,003	995	+ .8	4,433	4,398	+ .8	4,630		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,224	19,103	+ .6	19,663	19,513	+ .8	19,836	21,500	92.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	780	331	+135.6	956	448	+113.4	581	951	61.0
PUBLIC ASSISTANCE TO ADULTS — PAA	1,059	1,053	+ 0.6	1,059	1,053	+ 0.6	1,036	1,558	66.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAPC	1,749	1,215	+ 43.9				1,980	2,249	87.9
EMERGENCY ASSISTANCE — EA	1,471	857	+ 71.6				1,284	1,560	82.3
GPA REFUGEES	206	201	+ 2.5	350	336	+ 4.2	334	400	83.5
GPA — E REFUGEES	5	6	- 16.7	21	20	+ 5.0	27	50	54.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	72	18	1477	54	1442	2624	1696	4320	30	465786	107.82
Anne Arundel	234	142	108	2980	207	2861	5068	2716	7784	-44	904827	116.24
Baltimore	321	260	202	4269	300	4222	7000	4130	11130	217	1384467	124.39
Calvert	24	22	13	425	33	412	744	393	1137	-36	124366	109.38
Caroline	37	21	11	345	22	336	587	309	896	4	101321	113.08
Carroll	40	24	23	433	35	424	719	404	1123	13	128618	114.53
Cecil	103	62	51	682	55	666	1172	675	1847	1	208491	112.88
Charles	56	51	26	967	40	949	1725	911	2636	-32	296850	112.61
Dorchester	48	36	14	593	28	577	1063	519	1582	22	173837	109.88
Frederick	81	60	36	712	59	697	1209	647	1856	-15	207308	111.70
Garrett	36	30	12	401	24	392	775	505	1280	50	134409	105.01
Harford	130	108	35	1246	75	1213	2076	1177	3253	22	363422	111.72
Howard	47	35	34	315	12	311	552	303	855	11	99625	116.52
Kent	11	14	5	176	14	172	283	156	439	-3	49102	111.85
Montgomery	276	171	145	2795	157	2787	5082	2622	7704	-14	1035485	134.41
Prince George's	558	484	292	6773	506	6667	11773	6094	17867	161	2094205	117.21
Queen Anne's	13	10	4	291	18	289	474	263	737	-9	82240	111.59
St. Mary's	65	50	28	697	55	686	1276	644	1920	9	215759	112.37
Somerset	19	19	4	352	13	337	639	316	955	-16	100551	105.29
Talbot	22	18	12	230	18	223	392	193	585	1	64707	110.61
Washington	106	83	68	1355	69	1329	2386	1410	3796	16	421579	111.06
Wicomico	81	55	39	938	50	908	1736	794	2530	-14	278103	109.92
Worcester	43	38	20	364	26	350	654	330	984	36	113616	115.46
Total Counties	2437	1865	1200	28816	1870	28250	50009	27207	77216	410	9048674	117.19
Baltimore City	1601	1387	504	39711	1674	38831	71547	37279	108826	-13	12390144	113.85
State	4038	3252	1704	68527	3544	67081	121556	64486	186042	397	21438818	115.24

CHART 2

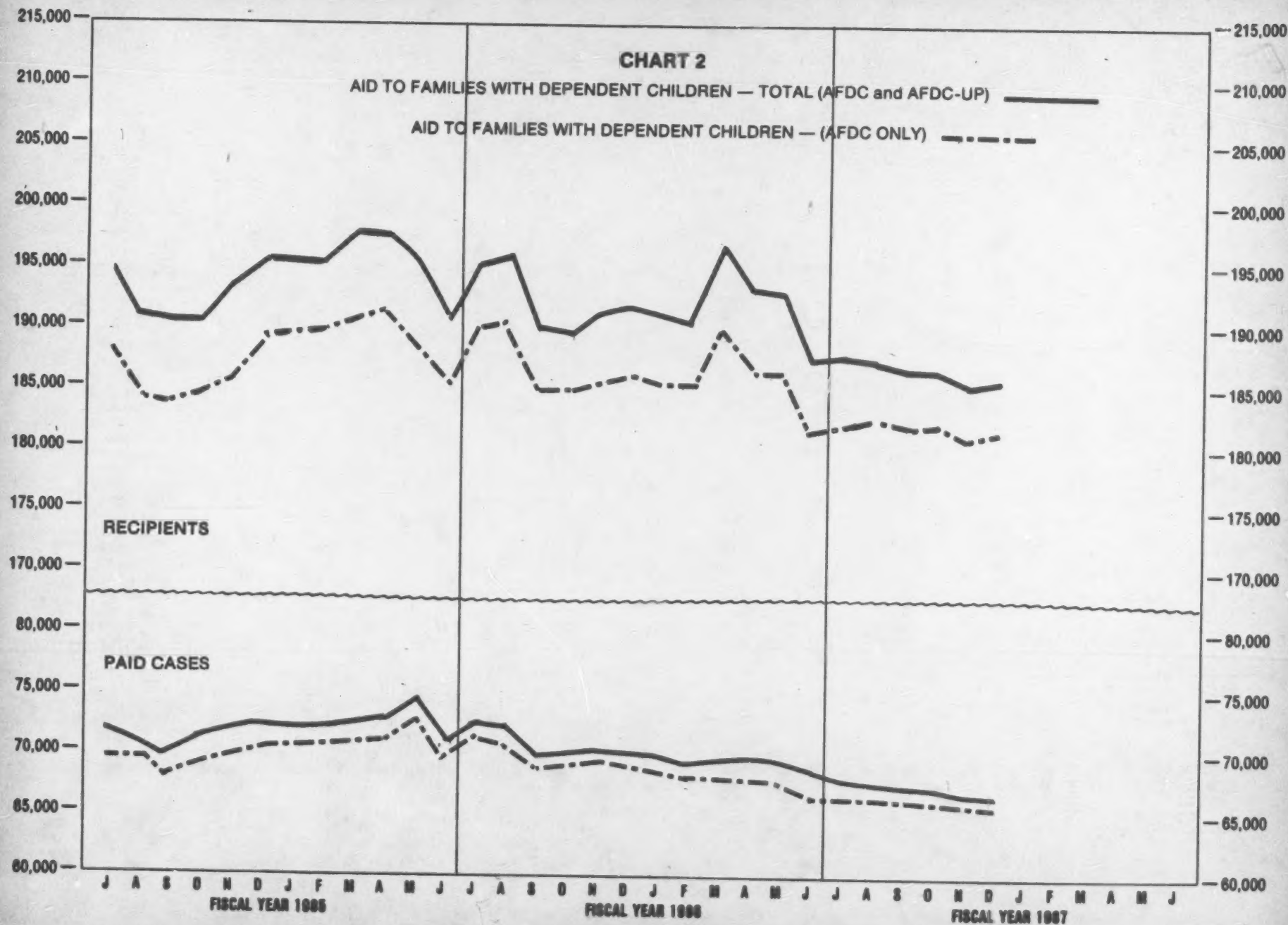


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	57	7	1246	45	1222	2118	1257	3375	43	379858	112.55
Anne Arundel	234	142	107	2941	202	2826	4971	2646	7617	-35	889289	116.75
Baltimore	289	249	181	4151	289	4108	6754	3903	10657	183	1334579	125.23
Calvert	24	21	13	416	32	403	719	375	1094	-42	121586	111.14
Caroline	31	21	9	345	22	336	587	309	896	4	101321	113.08
Carroll	36	24	20	429	34	420	709	396	1105	16	126674	114.64
Cecil	82	59	34	667	50	650	1144	644	1788	-1	201924	112.93
Charles	56	51	26	954	40	935	1686	884	2570	-17	290488	113.03
Dorchester	43	33	12	584	26	568	1046	501	1547	13	170716	110.35
Frederick	73	58	32	706	57	691	1196	635	1831	-23	205079	112.00
Garrett	19	23	5	306	19	299	545	319	864	21	95146	110.12
Harford	123	103	33	1221	71	1192	2024	1135	3159	16	355936	112.67
Howard	46	35	33	309	10	305	535	291	826	4	96826	117.22
Kent	10	14	5	175	14	171	281	154	435	-3	48782	112.14
Montgomery	261	166	138	2741	151	2737	4951	2522	7473	6	1008555	134.96
Prince George's	537	478	277	6737	503	6632	11676	6024	17700	160	2078894	117.45
Queen Anne's	12	10	3	289	18	287	470	259	729	-9	81744	112.13
St. Mary's	62	47	28	676	55	665	1221	602	1823	-6	206966	113.53
Somerset	17	17	4	346	13	332	628	306	934	-19	99213	106.22
Talbot	22	18	12	229	18	222	390	191	581	1	64688	111.34
Washington	104	71	68	1266	63	1242	2195	1237	3432	-17	387102	112.79
Wicomico	76	55	31	937	50	904	1730	786	2516	-13	277130	110.15
Worcester	42	38	20	363	26	349	651	328	979	36	113135	115.56
Total Counties	2254	1790	1098	28034	1808	27496	48227	25704	73931	318	8735631	118.16
Baltimore City	1557	1374	470	39447	1647	38582	70894	36784	107678	44	12281612	114.06
State	3811	3164	1568	67481	3455	66078	119121	62488	181609	362	21017243	115.73

CHART 3

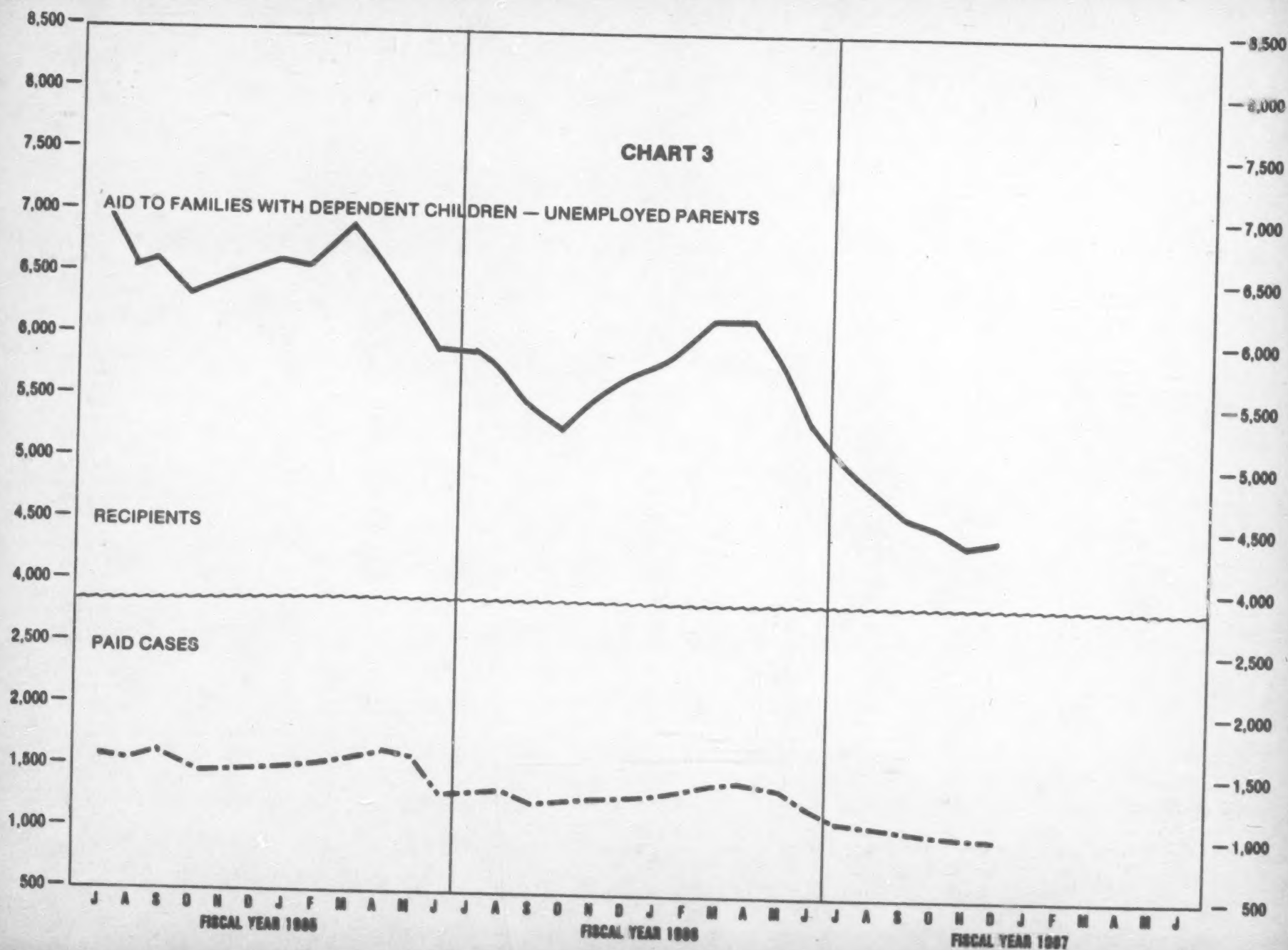


TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	31	15	11	231	9	220	506	439	945	-13	85928	90.93
Anne Arundel	0	0	1	39	5	35	97	70	167	-9	15538	93.04
Baltimore	32	11	21	118	11	114	246	227	473	34	49888	105.47
Calvert	0	1	0	9	1	9	25	18	43	6	2780	64.65
Caroline	6	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	4	0	3	4	1	4	10	8	18	-3	1944	108.00
Cecil	21	3	17	15	5	16	28	31	59	2	6567	111.31
Charles	0	0	0	13	0	14	39	27	66	-15	6362	96.39
Dorchester	5	3	2	9	2	9	17	18	35	9	3121	89.17
Frederick	8	2	4	6	2	6	13	12	25	8	2229	89.16
Garrett	17	7	7	95	5	93	230	186	416	29	39263	94.38
Harford	7	5	2	25	4	21	52	42	94	6	7486	79.64
Howard	1	0	1	6	2	6	17	12	29	7	2799	96.52
Kent	1	0	0	1	0	1	2	2	4	0	320	80.00
Montgomery	15	5	7	54	6	50	131	100	231	-20	26930	116.58
Prince George's	21	6	15	36	3	35	97	70	167	1	15311	91.68
Queen Anne's	1	0	1	2	0	2	4	4	8	0	496	62.00
St. Mary's	3	3	0	21	0	21	55	42	97	15	8793	90.65
Somerset	2	2	0	6	0	5	11	10	21	3	1338	63.71
Talbot	0	0	0	1	0	1	2	2	4	0	19	4.75
Washington	2	12	0	89	6	87	191	173	364	33	34477	94.72
Wicomico	5	0	8	1	0	4	6	8	14	-1	973	69.50
Worcester	1	0	0	1	0	1	3	2	5	0	481	96.20
Total Counties	183	75	102	782	62	754	1782	1503	3285	92	313043	95.29
Baltimore City	44	13	34	264	27	249	653	495	1148	-57	108532	94.54
State	227	88	136	1046	89	1003	2435	1998	4433	35	421575	95.10

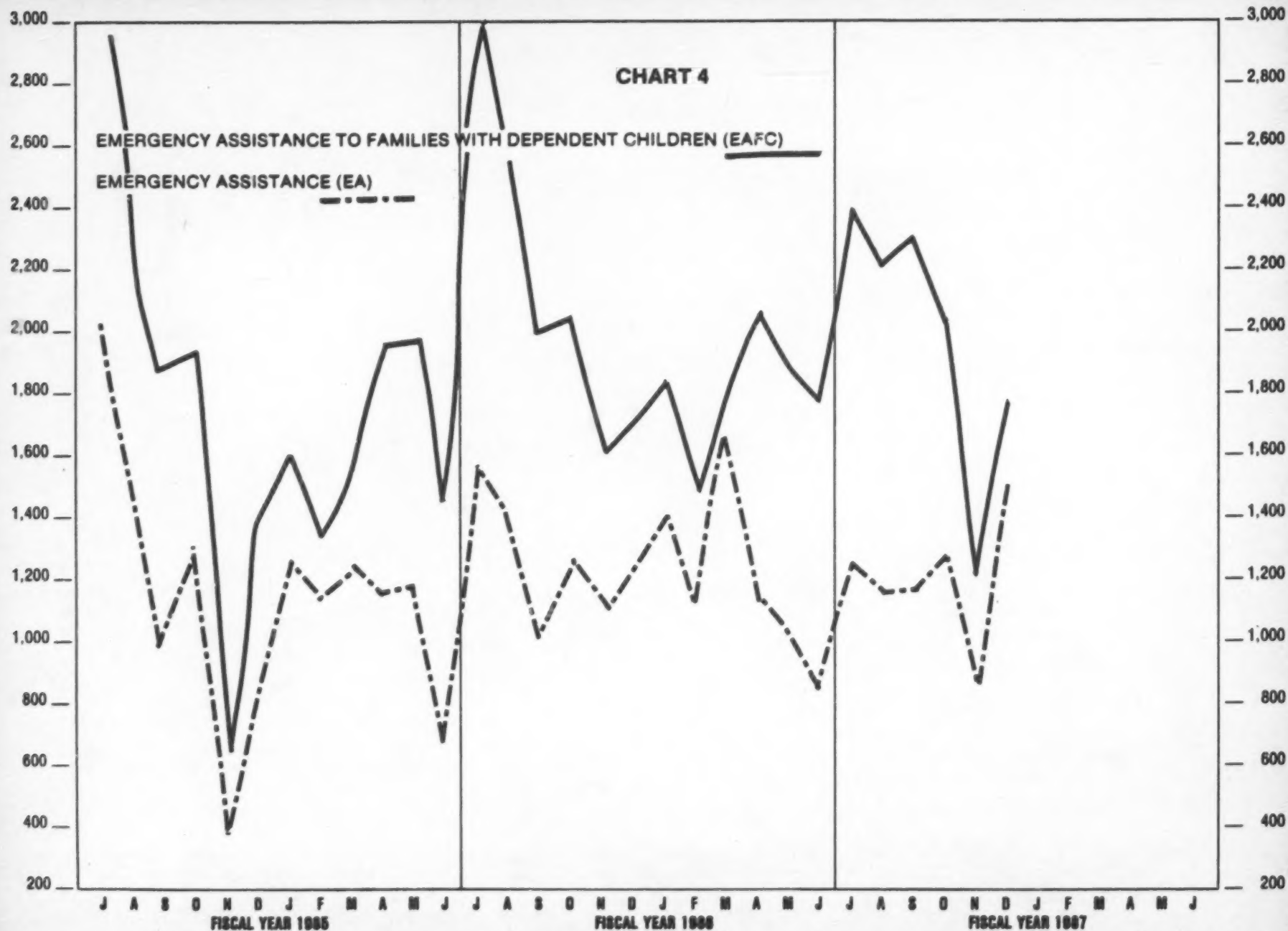


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegheny	13	2,309.92	177.69	2	358.50	179.25
Anne Arundel	85	18,269.05	214.93	81	14,903.24	183.99
Baltimore	102	23,160.96	227.07	71	11,309.50	159.29
Calvert	2	144.95	72.48	1	200.00	200.00
Caroline	4	571.00	142.75	2	1,200.00	600.00
Carroll	1	130.00	130.00			
Cecil	16	2,944.94	184.06	6	1,097.00	182.83
Charles	7	1,624.50	232.07	4	1,112.00	278.00
Dorchester	11	2,178.95	198.09	4	457.05	114.26
Frederick	4	1,130.00	282.50 *	2	347.00	173.50
Garrett				1	197.00	197.00
Harford	22	5,445.03	247.50	28	5,601.74	200.06
Howard	18	1,550.77	86.15	5	593.00	118.60
Kent	2	464.00	232.00	1	100.00	100.00
Montgomery	23	4,232.05	184.00	17	5,706.97	335.70
Prince George's	113	29,092.22	257.45 *	63	16,491.68	261.77
Queen Anne's				1	200.00	200.00
St. Mary's	10	2,270.00	227.00	6	799.00	133.17
Somerset	3	460.00	153.33	1	22.00	22.00
Talbot	5	547.46	109.49	1	86.00 -*	86.00 -*
Washington	17	3,002.54	176.62	15	2,994.05	199.60
Wicomico	27	6,068.16	224.75	32	6,115.59	191.11
Worcester	3	750.00	250.00			
Total Counties	488	106,346.50	217.92	344	69,719.32	202.67
Baltimore City	1,261	278,619.90	220.95	1,127	202,609.37	179.78
State	1,749	384,966.40	220.11	1,471	272,328.69	185.13

*SOURCE: Division of Budget and Finance

* Net expended includes adjustments for prior payments.

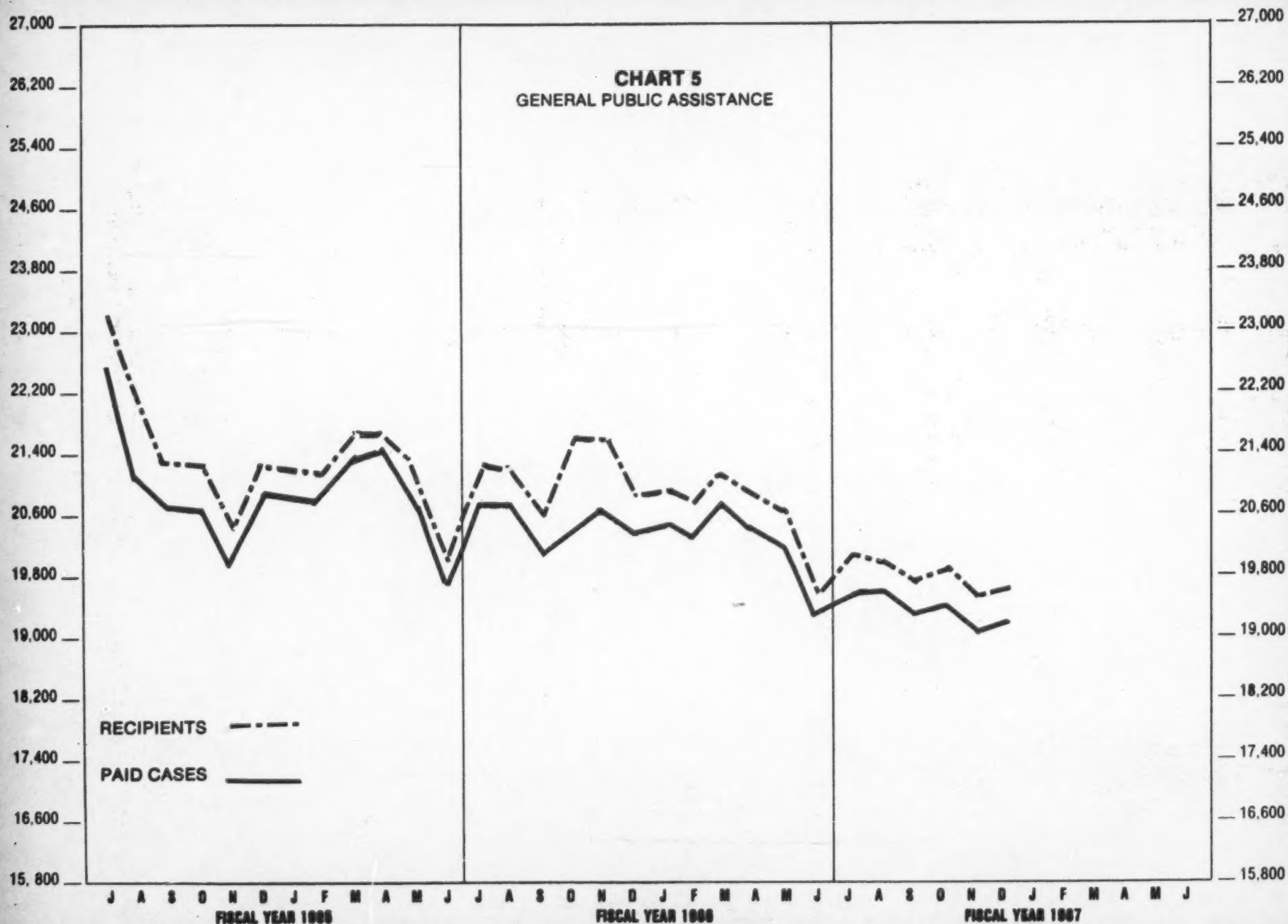


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
DECEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	18	18	142	11	144	157	6	20745	132.13
Anne Arundel	116	80	31	600	93	600	629	18	83590	132.89
Baltimore	152	128	72	635	123	629	660	51	139380	211.18
Calvert	11	5	3	83	8	83	87	0	8085	92.93
Caroline	7	5	1	25	6	26	26	0	5927	227.96
Carroll	17	22	9	100	21	97	102	6	16754	164.25
Cecil	19	17	7	98	13	99	106	6	13729	129.52
Charles	46	31	14	135	21	144	149	13	16257	109.11
Dorchester	13	14	4	62	4	63	66	7	10335	156.59
Frederick	36	16	13	110	17	112	121	0	19157	158.32
Garrett	13	4	6	47	1	48	49	-3	7780	158.78
Harford	41	28	20	205	15	206	215	2	33517	155.89
Howard	11	8	7	58	11	55	59	-2	-568	-9.63
Kent	4	5	3	22	2	20	20	0	4783	239.15
Montgomery	131	129	46	934	96	927	1114	45	226192	203.04
Prince George's	143	115	58	931	103	922	937	5	135756	144.88
Queen Anne's	5	6	0	44	5	43	45	1	4314	95.87
St. Mary's	31	17	13	115	12	119	123	0	11108	90.31
Somerset	5	5	1	50	2	50	53	-3	5069	95.64
Talbot	11	7	10	40	5	39	40	0	5620	140.50
Washington	36	23	29	107	17	107	117	7	15730	134.44
Wicomico	37	19	13	119	17	121	123	-11	9316	75.74
Worcester	5	6	8	37	6	37	39	2	6271	160.79
Total Counties	924	708	386	4699	609	4691	5037	150	798847	158.60
Baltimore City	1705	1332	579	14564	1313	14739	14976	14	2158749	144.15
State	2629	2040	965	19263	1922	19430	20013	164	2957596	147.78

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			C A S E S			RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	P A Y M E N T S	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID			NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	137	32	104	544	392	91	101	30	25645	253.91
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	84	88	32	299	58	295	467	70	85473	183.03
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	221	120	136	843	450	386	568	100	111118	195.63
Baltimore City	464	414	0	414	0	399	409	409	62456	152.70
State	685	534	136	1257	450	785	977	509	173574	177.66

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM
Allegany	299	42	27	17	156	3	187	12	370	32
Anne Arundel	405	39	33	11	185	1	176	10	394	22
Baltimore	645	73	112	46	228	7	196	32	536	85
Calvert	84	9	14	5	33	0	50	1	97	6
Caroline	41	1	4	1	18	0	32	4	54	5
Carroll	84	16	11	8	27	0	72	2	110	10
Cecil	135	4	17	3	63	0	55	2	135	5
Charles	179	3	42	5	60	0	118	3	220	8
Dorchester	95	3	12	3	36	0	45	3	93	6
Frederick	171	10	13	7	60	0	103	4	176	11
Garrett	124	5	18	6	55	0	69	1	142	7
Harford	296	11	80	7	39	0	133	1	252	8
Howard	192	19	24	7	47	0	92	8	163	15
Kent	60	0	3	0	23	0	43	0	69	0
Montgomery	380	145	58	81	162	11	274	45	494	137
Prince George's	736	58	120	32	218	0	384	17	722	49
Queen Anne's	57	4	11	4	20	0	27	4	58	8
St. Mary's	85	9	12	3	26	2	41	3	79	8
Somerset	82	4	7	2	31	0	47	3	85	5
Talbot	63	4	7	2	10	0	31	2	48	4
Washington	209	14	28	10	71	2	104	7	203	19
Wicomico	189	8	19	9	70	0	107	0	196	9
Worcester	85	5	13	3	35	0	52	1	100	4
Total Counties	4696	486	685	272	1673	26	2438	165	4796	463
Baltimore City	2844	190	151	33	474	4	630	27	1255	64
State	7540	676	836	305	2147	30	3068	192	6051	527

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1986
SSI - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	APPROVED	DISPOSED		TOTAL
			ONE TIME ONLY	NOT APPROVED	
Allegany	18	14	0	0	14
Anne Arundel	43	48	0	3	51
Baltimore	101	84	0	13	97
Calvert	6	6	0	0	6
Caroline	4	4	0	0	4
Carroll	8	6	1	0	7
Cecil	9	8	0	0	8
Charles	10	10	0	0	10
Dorchester	5	5	0	0	5
Frederick	10	10	0	0	10
Garrett	4	4	0	1	5
Harford	22	26	0	0	26
Howard	15	12	0	0	12
Kent	1	1	0	0	1
Montgomery	6	9	0	1	10
Prince George's	88	84	1	2	87
Queen Anne's	4	4	0	0	4
St. Mary's	4	4	0	0	4
Somerset	17	17	0	0	17
Talbot	5	5	0	0	5
Washington	10	11	0	0	11
Wicomico	19	14	2	1	17
Worcester	11	10	0	0	10
Total Counties	420	396	4	21	421
Baltimore City	314	314	0	0	314
State	734	710	4	21	735

TABLE 11-A
RECONSIDERATIONS COMPLETED
DECEMBER 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	164	33	197	0	0	144	230	56	35
Anne Arundel	5	379	4	383	1	0	193	116	43	103
Baltimore	3	529	18	547	0	0	270	200	0	0
Calvert	1	62	1	63	0	0	27	43	12	11
Caroline	1	41	0	41	0	0	24	43	19	18
Carroll	5	47	0	47	0	0	21	46	1	0
Cecil	0	79	0	79	0	0	55	83	19	13
Charles	2	116	1	117	0	0	62	89	29	7
Dorchester	0	78	1	79	0	0	26	61	9	16
Frederick	2	84	1	85	0	0	48	69	22	48
Garrett	0	46	12	58	0	0	43	73	30	23
Harford	0	127	2	129	0	0	91	81	30	26
Howard	0	41	0	41	0	0	21	24	24	12
Kent	0	17	0	17	0	0	9	30	6	13
Montgomery	4	307	9	316	10	0	140	189	94	103
Prince George's	0	781	3	784	5	0	276	150	104	61
Queen Anne's	0	42	0	42	0	0	14	33	10	18
St. Mary's	1	70	0	70	0	0	41	72	7	11
Somerset	0	32	0	32	0	0	15	51	12	17
Talbot	0	32	1	33	0	0	14	31	8	4
Washington	0	179	8	187	0	0	147	143	31	5
Wicomico	1	119	0	119	0	0	71	138	28	39
Worcester	0	31	1	32	0	0	10	49	7	11
Total Counties	25	3403	95	3498	16	0	1762	2044	601	594
Baltimore City	20	6319	40	6359	4	0	4309	2022	357	112
State	45	9722	135	9857	20	0	6071	4066	958	706

T A B L E 11-B
INTERIM CHANGES COMPLETED
D E C E M B E R 1 9 8 6

SPEND DOWN

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
-----	-----	-----	-----	-----	-----
Allegany	16	54	69	27	0
Anne Arundel	31	20	191	9	0
Baltimore	77	90	230	28	0
Calvert	10	13	12	5	1
Caroline	19	4	7	1	0
Carroll	8	5	17	10	0
Cecil	6	23	8	13	0
Charles	21	145	20	8	0
Dorchester	135	18	9	5	0
Frederick	45	11	78	11	0
Garrett	15	20	19	17	0
Harford	28	79	20	6	0
Howard	21	3	8	2	0
Kent	28	4	33	5	0
Montgomery	90	52	193	22	0
Prince George's	108	41	429	41	21
Queen Anne's	32	9	5	1	0
St. Mary's	1	5	13	1	0
Somerset	56	2	9	4	0
Talbot	75	24	15	6	0
Washington	37	30	20	16	0
Wicomico	110	11	35	3	0
Worcester	104	12	16	5	0
Total Counties	1073	675	1456	246	22
Baltimore City	644	116	713	80	14
State	1717	791	2169	326	36

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

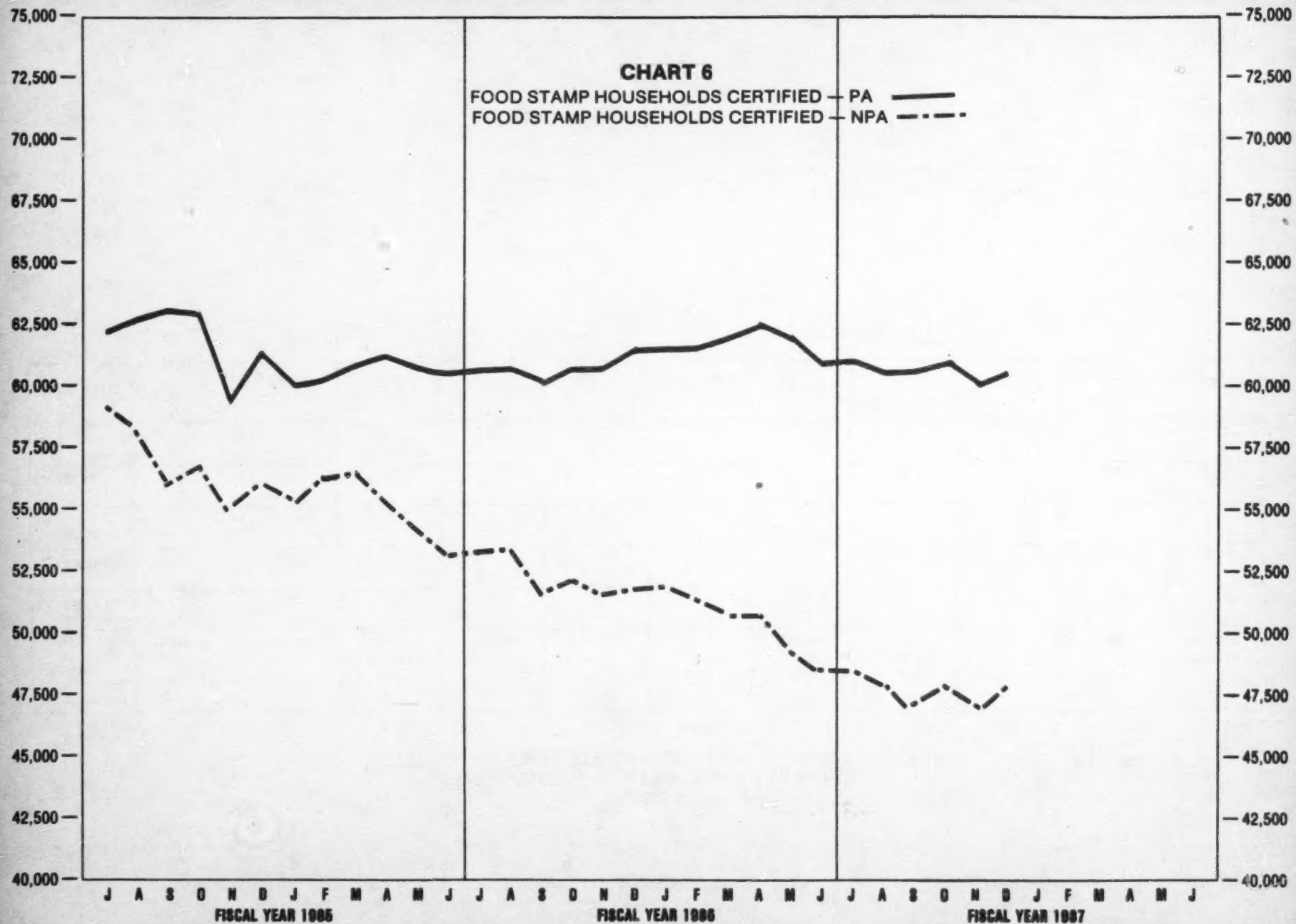
TABLE 12
FOOD STAMP PROGRAM
DECEMBER 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	48	8	56	146	173	58	231
Anne Arundel	196	151	58	209	306	205	112	317
Baltimore	338	315	176	491	398	348	182	530
Calvert	12	11	1	12	46	39	22	61
Caroline	22	21	3	24	70	49	22	71
Carroll	24	23	10	33	59	24	35	59
Cecil	26	40	9	49	159	124	56	180
Charles	36	37	6	43	151	108	66	174
Dorchester	42	26	11	37	63	57	36	93
Frederick	67	45	19	64	134	59	63	122
Garrett	5	10	0	10	104	90	29	119
Harford	81	66	28	94	204	127	88	215
Howard	19	17	1	18	55	56	22	78
Kent	6	9	2	11	40	32	26	58
Montgomery	193	246	13	259	509	285	250	535
Prince George's	353	356	124	480	748	657	427	1084
Queen Anne's	10	11	2	13	43	29	9	38
St. Mary's	39	33	22	55	81	58	34	92
Somerset	15	16	2	18	129	118	26	144
Talbot	9	12	0	12	62	44	15	59
Washington	91	73	63	136	252	213	65	278
Wicomico	58	44	19	63	232	168	76	244
Worcester	30	31	9	40	85	73	45	118
Total Counties	1720	1641	586	2227	4076	3136	1764	4900
Baltimore City	2973	2365	739	3104	1745	1515	605	2120
State	4693	4006	1325	5331	5821	4651	2369	7020

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1986

CERTIFIED HOUSEHOLDS PARTICIPATING HOUSEHOLDS INDIVIDUALS \$ VALUE OF COUPONS

LOCAL DEPARTMENT	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1215	1928	3143	1216	1914	3130	3700	4509	8209	399948
Anne Arundel	2175	1811	3986	2202	1759	3961	5999	3763	9762	505463
Baltimore	3375	2920	6295	3457	2865	6322	9017	5675	14692	847650
Calvert	224	387	611	228	376	604	671	953	1624	74453
Caroline	191	410	601	189	403	592	563	841	1404	60645
Carroll	264	476	740	265	469	734	722	1082	1804	77566
Cecil	448	908	1356	445	864	1309	1304	2176	3480	170834
Charles	610	1009	1619	585	1019	1604	1726	2519	4245	217937
Dorchester	374	524	898	371	517	888	1106	983	2089	95278
Frederick	476	678	1154	473	676	1149	1328	1627	2955	137957
Garrett	293	712	1005	287	711	998	988	2042	3030	138820
Harford	871	1251	2122	869	1211	2080	2370	2910	5280	262991
Howard	215	428	643	212	434	646	600	886	1486	74475
Kent	94	273	367	94	269	363	255	521	776	29094
Montgomery	2664	2325	4989	2627	2315	4942	6906	4558	11464	572948
Prince George's	4227	2969	7196	4206	2767	6973	11979	6356	18335	1038905
Queen Anne's	156	308	464	164	293	457	446	633	1079	48789
St. Mary's	435	600	1035	438	600	1038	1310	1561	2871	140614
Somerset	221	545	766	222	535	757	649	1195	1844	74944
Talbot	110	329	439	117	313	430	330	680	1010	44620
Washington	1077	1534	2611	1063	1569	2632	3118	3800	6918	324234
Wicomico	600	1416	2016	624	1374	1998	1862	3040	4902	220758
Worcester	226	453	679	228	442	670	659	1052	1711	83882
Total Counties	20541	24194	44735	20582	23695	44277	57608	53362	110970	5642805
Baltimore City	39993	23723	63716	39856	23235	63091	99949	50957	150906	8399672
State	60534	47917	108451	60438	46930	107368	157557	104319	261876	14042477





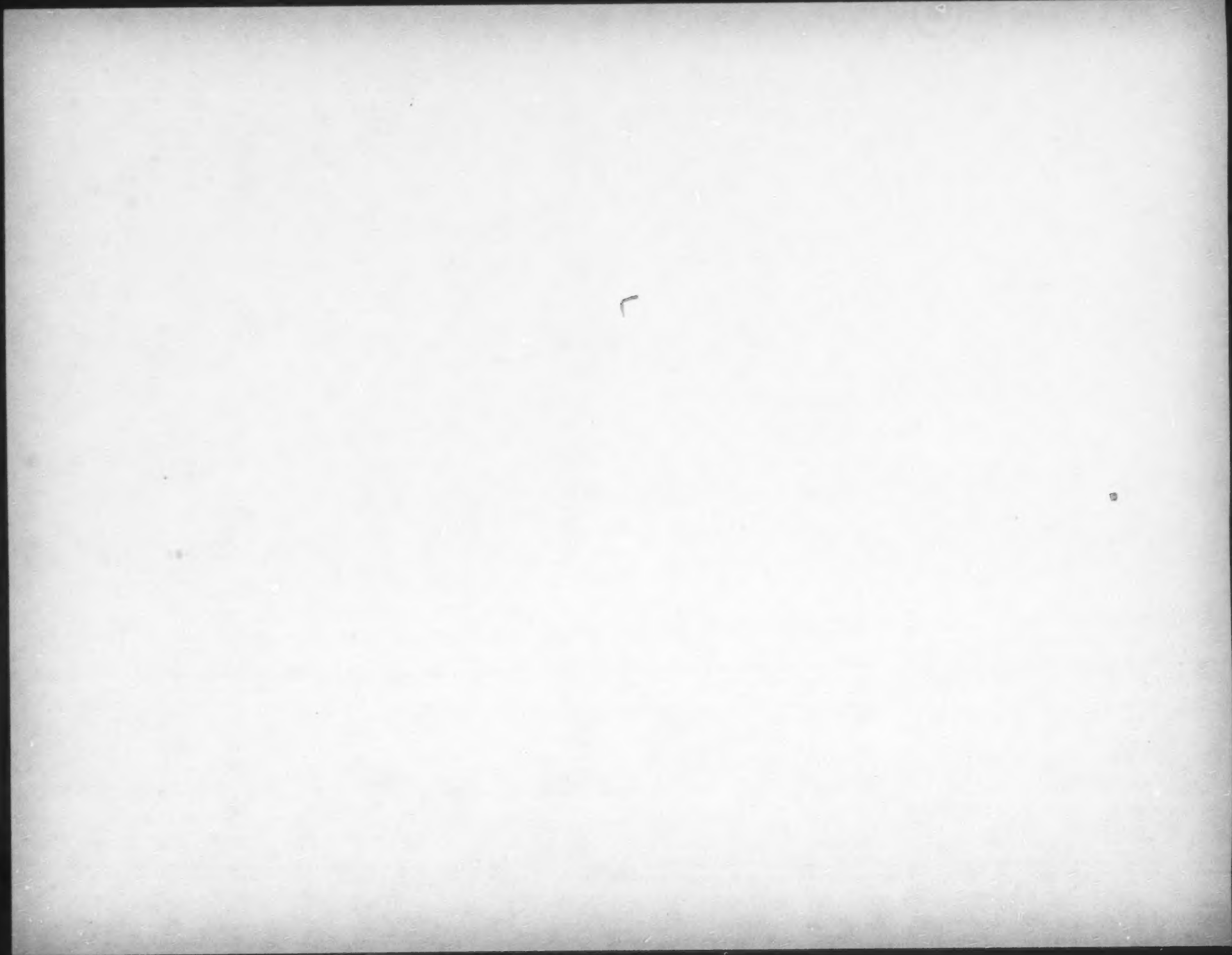


TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1986

EMERGENCY CODE CATEGORY	DISASTER	EVICTED	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	DURMAL	TOTAL	PERCENT APPROVED
EA: ~~EAFC~~ 6.	10	499	3	63	-	-	+ 4	10	13	602	17.5
EA: ADULTS	13	710	6	102	23	-	+ 4	8	61	927	27.0
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	23	1,209	9	165	23	-	+ 8	18	74	1,529	44.5
EAFC	34	1,188	11	475	2	1	181	15	+ 2	1,909	55.5
GRAND TOTAL	57	2,397	20	640	25	1	189	33	76	3,438	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

December 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	-	-	7	7	-	-	2	2	-	-	-	-	7	4	-	-	-	-	16	13
Anne Arundel	16	15	384	342	11	10	16	15	10	10	1	-	47	31	6	6	2	1	493	430
Baltimore	2	2	124	80	4	1	3	2	1	-	-	-	10	7	-	-	1	1	145	93
Calvert	1	1	3	3	-	-	1	1	-	-	-	-	-	-	-	-	-	-	5	5
Caroline	-	-	6	2	-	-	1	-	-	-	-	-	8	2	-	-	2	2	17	6
Carroll	-	-	2	2	-	-	-	-	-	-	-	-	1	1	-	-	-	-	3	3
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	7	6	-	-	-	-	7	6
Charles	2	-	9	2	4	3	9	6	-	-	-	-	-	-	-	-	-	-	24	11
Dorchester	1	-	13	13	1	1	-	-	1	1	-	-	2	2	1	1	1	1	20	19
Frederick	-	-	9	3	-	-	-	-	-	-	-	-	2	2	-	-	-	-	11	5
Garrett	-	-	1	-	-	-	3	1	-	-	-	-	-	-	-	-	-	-	4	1
Harford	2	2	64	33	-	-	-	-	1	1	-	-	26	9	1	1	2	1	96	47
Howard	-	-	38	20	1	-	-	-	-	-	-	-	26	11	-	-	-	-	65	31
Kent	-	-	3	1	1	1	1	-	-	-	-	-	1	-	-	-	-	-	6	2
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	13	12	242	177	-	-	-	-	1	1	-	-	35	24	1	-	10	9	302	223
Queen Anne's	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
St. Mary's	-	-	15	12	2	2	3	3	1	1	-	-	1	-	2	-	2	1	26	19
Somerset	2	-	2	2	-	-	-	-	1	1	-	-	1	1	-	-	-	-	6	4
Talbot	-	-	1	1	-	-	-	-	-	-	-	-	6	5	-	-	-	-	7	6
Washington	1	1	53	25	2	-	3	3	4	-	-	-	28	8	1	-	-	-	92	37
Wicomico	1	1	102	61	-	-	1	1	5	1	-	-	19	13	-	-	1	1	129	78
Worcester	2	2	3	2	-	-	-	-	-	-	-	-	6	2	-	-	-	-	11	6
Total Counties	43	36	1082	789	26	18	43	34	25	16	1	-	233	128	12	8	21	17	1486	1046
Baltimore City	23	21	1644	1608	2	2	615	606	9	9	1	1	67	61	25	25	61	59	2447	2392
State	66	57	2726	2397	28	20	658	640	34	25	2	1	300	189	37	33	82	76	3936	3438

includes three (3) requests for non allowable emergencies

*PENDING ELIGIBILITY

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1986

EMERGENCY CODE CATEGORY	DISASTER	EVICTED	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: ~~EAFC~~ ^{EAFC}	\$ 1,100	51,499	260	6,516	-	-	+ 466	1,000	8,450	69,291
EA: ADULTS	2,436	120,651	898	19,535	2,182	-	+ 761	1,062	39,043	186,568
REFUGEES EA:	-	-	-	-	-	-	-	-	-	-
EA TOTAL	3,536	172,150	1,158	26,051	2,182	-	+ 1,227	2,062	47,493	255,859
EAFC	8,025	262,369	2,469	117,365	500	250	21,804	2,486	+ 1,300	416,568
GRAND TOTAL	11,561	434,519	3,627	143,416	2,682	250	23,031	4,548	48,793	672,427

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
DECEMBER 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4	2	2	2	2		1			1	2		14	3	6
Anne Arundel	2	7	1	5	1		1	1		4			15	45	5
Baltimore	5	5		5	1		3	1		2			16	40	3
Calvert		2		1	1	1	1		1		1			11	
Caroline				1			1						3	4	
Carroll	2		1	3			2			1			4	11	6
Cecil		4			4						4			10	
Charles	1			2			1			1			3	6	1
Dorchester	1	2												7	1
Frederick	2					1						1	2	1	
Garrett	1	3											2	5	
Harford	2	3											5	24	3
Howard														9	
Kent					1						1		1	4	1
Montgomery	2	6	1	5		1	4		1	1			17	30	2
Prince George's	13	5		8	1		6	1		2			20	55	
Queen Anne's	1	2		1						1			1	2	
St. Mary's	3												1	4	
Somerset		1			2						2		2	14	4
Talbot				1			1						2	2	1
Washington		3		2	1					2	1			11	
Wicomico	1	1		1	2		1	1			1		14	8	6
Worcester				1			1						1	4	1
Total Counties	40	46	5	38	16	3	23	4	2	15	12	1	123	310	40
Baltimore City	34	32	3	43	36	3	10	2	1	33	34	2	181	219	5
Special Projects															
State	74	78	8	81	52	6	33	6	3	48	46	3	304	529	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.